BUDGET FORM NO. I.

Approximate estimate of receipts of the City Municipality, Bangalore, for the year 1906-07.

Budget head	Items	Actuals of 1904-05	Actuals of the first six months of the past year and the probables of the second half year		Estimates for the year 1906-07	Sanctioned estimate for the year 1905-06
			1905-06	1905-06		
		Rs	Rs.	Rs.	Rs.	Rs.
I	Octroi—					
	Class I—(a) Cocoanuts, fresh	6,683	3,492	3,270	6,000	6,220
	(b) Do dry	1,498	880	724	1,600	1,800
	(c) Betel-leaves	6,987	3,440	3,791	6,320	6,320
	Class II—Tobacco, local and foreign	9,004	4,665	4,737	9,500	11,020
	Class III—Timber	6,623	3,987	3,668	6,000	5,820
	Class IV—Roofing tiles (Mangalore pattern) ...	92	83	33	100	100
	Class V—Piece-goods ..	25,580	13,796	13,719	22,000	20,800
	Class VI—(a) Sugar ... —	2,646	1,763	1,754	2,600	2,600
	(b) Bran	167	44	85	100	100
	(c) Oats	30	2	24	10	10
	(d) Chaff	6	4	4	10	10
	(e) Horse gram .. .	2,168	635	1,395	1,500	1,700
	Class VII—Storage fees	26	22	12	40	70
	Class VIII—Rahadari fees	205	112	114	200	200
	Class IX—Tobacco license	565	472	44	500	600
	Total, Octroi ...	62,778	33,347	33,174	56,480	57,370
II	Tax on houses, buildings and lands	30,082	14,103	12,623	33,000	32,100
	Lighting tax	6,843	3,056	2,871	9,290	9,029
III	License Receipts—					
	(a) Liquor shops	16,487	8,493	8,059	16,000	17,000
	(b) Other licenses	12,717	9,518	4,557	12,000	10,260
	Total III, License Receipts ...	29,204	18,011	12,616	28,000	27,260
IV	Water tax	16,972	7,685	7,430	19,800	19,260
VI	Tolls	24,405	17,598	11,953	23,000	20,000
VII	Mohatarfa—					
	(a) Shop tax	9,339	11,968	4,047	13,000	13,046
	(b) Loom tax	20	6	16	.....	.....
	(c) Oil-mill tax	844	335	150	500	500
	(d) Cart tax	28	12	8	.....	.....
	Total VII, Mohatarfa ...	10,231	12,321	4,222	13,500	13,546
VIII	Rents from market shops	8,701	4,518	4,888	8,000	
	Do Lands	1,727	655	1,039	1,200	7,600
						1,200
	Total VIII, Rents ...	10,428	5,173	5,927	9,200	8,800
IX	Fines	32	...	8	50	50
X	Miscellaneous—					
	Sale of lands	624	1,547	202	500	500
	Refunds	3,539	12	2,788	.....	.....
	Pounds	263	109	139	250	250
	Land Revenue and Local Cess	4,675	...	4,675	4,600	4,600
	School fees { Kannada Boys' School 160 / Chamrajpet Boys' School 110 }	4,838	2,365	2,517	270	4,000
	Sale of manure	4,778	2,802	3,562	4,500	4,500
	Scavenging fees ...	4,232	2,014	1,810	3,000	2,000
	Sale of grass	871	442	50	1,000	1,000
	Notice and warrant fees ...	306	435	128	600	1,000
	Contributions	9,787	7,550	3,237	13,500	12,966
	Other items	1,468	604	1,146	1,500	1,944
	Total X, Miscellaneous ...	35,381	17,880	20,254	29,720	32,760
	Payment for Municipal services rendered to individuals	1,356	463	670	1,000	1,200
	Deposit Receipts	6,805	1,459	5,959	...	... ...
	Lapsed Deposits	...	...	...	..	.....
	Advances recovered	781	177	705	...	... ..
	Grant-in-aid towards sanitary purposes ...	3,000	.....	3,000	1,00,000	1,00,000
	Total ...	11,942	2,099	10,334	1,01,000	1,01,200
	Grand Total Receipts ..	238,298	131,273	121,411	3,23,040	3,21,375
	Opening Balance	... ..	... ..	...	45,111	50,022
	Grand Total ...	... ..	...	.....	3,68,151	3,71,397

BUDGET FORM No. I.

Approximate estimate of Expenditure of the City Municipality, Bangalore, for the year 1906-07.

Budget head	Items	Actuals of 1904-05	Actuals of the first six months of the past year and the probables of the second half year		Estimate for the year 1906-07	Sanctioned estimate for the year 1905-06
			1905-06	1905-06		
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt and repayment of loan ...	.....	... .	.. ..	.....	.. ...
II	Head office charges	12,133	6,102	6,143	14,121	13,516
III	Collections—					
	(a) Octroi	5,497	2,69:	2,663	5,630	5,630
	(b) & (c) House tax, etc.	6,806	3,099	2,540	7,658	6,594
	(d) Rents	563	305	281	690	690
	Total III, Collections ...	12,866	6,095	5,484	14,008	12,914
IV	Conservancy—					
	(a) Establishment	27,553	14,895	13,845	34,770	31,896
	(b) Other charges	5,818	2,897	2,943	6,417	6,417
	Total IV, Conservancy ...	33,376	17,782	16,788	41,187	38,313
VI	Registration of Births and Deaths ...	7,873	3,287	3,724	6,400	.. 7,720
VII	Lighting charges	12,893	3,763	6,633	18,000	16,920
VIII	Public Works—					
	(a) Supervision	5,778	2,985	2,871	6,096	5,964
	(b) Special repairs of roads	21,444	10,023	12,127	30,000	31,000
	(c) Ordinary do ...	7,522	3,781	3,741	12,000	11,000
	(d) Drains, original	3,103	1,594	2,764	5,000	5,000
	(e) Do repairs	1,574	735	740	2,500	4,542
	(h) Buildings, original	7,367	355	3,884	10,000	2,000
	(i) Do repairs	880	1,235	429	2,500	3,500
	(j) Road watering and planting ...	1,499	248	1,179	1,500	1,500
	(k) Other works, original	1,092	375	932	3,000	1,508
	(l) Do repairs	407	652	211	1,500	1,500
	(m) Compensation	4,985	1,994	2,506	5,000	3,000
	(n) Tools and Plant	1,074	101	921	2,500	1,000
	(o) Reserve	240	39	240	1,000	500
	(p) Roads, original	.....	.. ...	.....	.....	1,249
	(r) Special works	.....	... ..	. ...	1,00,000	1,00,000
	(s) Removing conjestion	... .	.. ...	...	10,000	10,000
	(t) Filling Fort trench	.....	.....	...	.....	.....
	(u) Works carried out by P. W. D. ...	60	.....	60	.....	...
	Total VIII, Public Works ...	56,525	24,117	32,445	1,92,596	1,83,863
IX	Charitable Grants—					
	E. D. Hospital	6,412	3,506	4,132	9,420	9,420
	Dispensaries ...	1,341	764	743	2,188	2,008
	St. Martha's Hospital	2,400	1,200	1,200	2,400	2,400
	Vaccination	692	222	473	524	524
	Maternity	4,923	1,622	2,474	.....	6,690
	Langarkhana	3,000	1,450	1,555	3,000	3,000
	Anna chattram	1,724	865	269	1,819	1,819
	Home for incurable paupers	709	407	479	1,000	724
	Total IX, Charitable Grants ...	20,601	10,033	11,925	20,951	26,585
X	Education—					
	(a) Srinivasa Mandiram Library .	300	150	150	300	300
	(b) City Municipal English School ...	7,295	3,495	3,699	...	7,687
	(c) Bangalore Sanskrit College ...	600	... .	600	600	600
	(d) Municipal Kannada Boys' School ...	2,273	1,105	1,228	1,747	2,311
	(e) Chamrajpet Anglo-Vernacular School	1,236	618	618	988	1,236
	(f) Miscellaneous	...	.....	..	233	.....
	(g) Schools Grants-in-aid	528	264	264	588	588
	Total X, Education ...	12,232	5,632	6,559	4,456	12,722
XI	Miscellaneous—					
	Refunds	2,459	535	1,490	. ...	447
	Pounds	216	109	1 4	300	300
	Reward to dog and snake-killers ...	10	2	8	200	200
	Gardens	862	434	433	1,200	1,200
	Pension charges	710	45	240	1,000	500
	Fairs and festivals	607	11	567	1,000	1,000
	Other items	689	3	349	700	700
	Total XI, Miscellaneous ...	5,553	1,139	3,199	4,400	4,347
	Advances paid	103	...	103	... ..	.....
	Repayment of Deposits	6,019	716	4,918	.....	.. ...
	Water-supply charges	41,602	... .	41,602	30,000	39,260
	City Improvement charges	116	41	...	.	...
	Total ..	47,831	757	46,623	30,000	39,260
	Grand Total ...	2,21,883	78,707	1,39,523	3,45,519	3,55,160
	Closing Balance ..	... ..	.	..	22,632	15,237
	Grand Total ...	.....	.....	.... .	3,68,151	3,71,397